

**VILLAGE OF LIBERTYVILLE
BOARD OF TRUSTEES**

Committee of the Whole

**March 6, 2021
8:00 a.m.**

AGENDA

Meeting Conducted Virtually Due to Governor's Executive Orders #2020-10, 18, and 32

Pursuant to the Open Meetings Act, as amended by Public Act 100-0640, the Mayor of the Village of Libertyville, as the head of the public body, has made a determination that an in-person meeting is not practical or prudent because of a disaster.

Please join this meeting from your computer, tablet, or smartphone:

<https://global.gotomeeting.com/join/325601397>

Members of the public can also dial in using a phone:

United States: +1 (571) 317-3122

Access Code: 325-601-397

1. Roll Call
2. Review FY 2021-2022 Proposed Budget

Due to its size, the proposed budget document is available online at:

<https://www.libertyville.com/DocumentCenter/View/21258/Proposed-Village-of-Libertyville-FY-2021-2022-Budget>

Alternatively, a paper copy of the budget is available for review during normal business hours at:

Kevin J. Bowens Village Hall
Administration & Finance Department
118 W. Cook Avenue
Libertyville, IL 60048

3. Other Items
4. Adjournment

Any individual who would like to attend this meeting but because of a disability needs some accommodation to participate should contact the ADA Coordinator at 118 West Cook Avenue, Libertyville, Illinois 60048 (847)362-2430

FY 2021-2022 Budget Review Meeting

<u>Village Administrator Remarks</u>	<u>8:00 – 8:15am</u>
Budget Document Overview	---
Impacts of COVID-19	---
Budget Process and Timeline	---
Non-Home Rule Sales Tax	Pages 3-4, 12
Key Budget Initiatives	Pages 4-5
<u>Budget Overview</u>	<u>8:15 – 10:15am</u>
Meeting Agenda	---
Financial Policies	Pages 1-2, 27-28
Budget Summary	Pages 17-21
Five-Year Financial Forecast	Pages 43-61
Property Tax Overview	Pages 7-8, 62-65
Personnel	Pages 6-7, 66-76
Review of Capital Projects	Pages 77-177, 317-326
Fund Level Overview	---
General Fund	Pages 9-11, 221-225
Special Revenue Funds	Pages 12-13, 269-286
Debt Service Funds	Pages 13, 287-288
Enterprise Funds	Pages 14, 289-309
Internal Service Funds	Pages 14-15, 310-316
Other Budget Considerations	---
<u>Break</u>	<u>10:15 – 10:30am</u>
<u>Administration & Finance Department</u>	<u>10:30 – 11:15am</u>
<u>Community Development Department</u>	<u>11:15 – 11:45am</u>
<u>Lunch Break</u>	<u>11:45am – 12:15pm</u>
<u>Fire Department</u>	<u>12:15 – 1:00pm</u>
<u>Public Works Department</u>	<u>1:00 – 1:45pm</u>
<u>Break</u>	<u>1:45 – 2:00pm</u>
<u>Police Department</u>	<u>2:00 – 2:45pm</u>
<u>Closing Remarks</u>	<u>2:45 – 3:00pm</u>